



## 2022 BUDGET HIGHLIGHTS

### Funding Sources

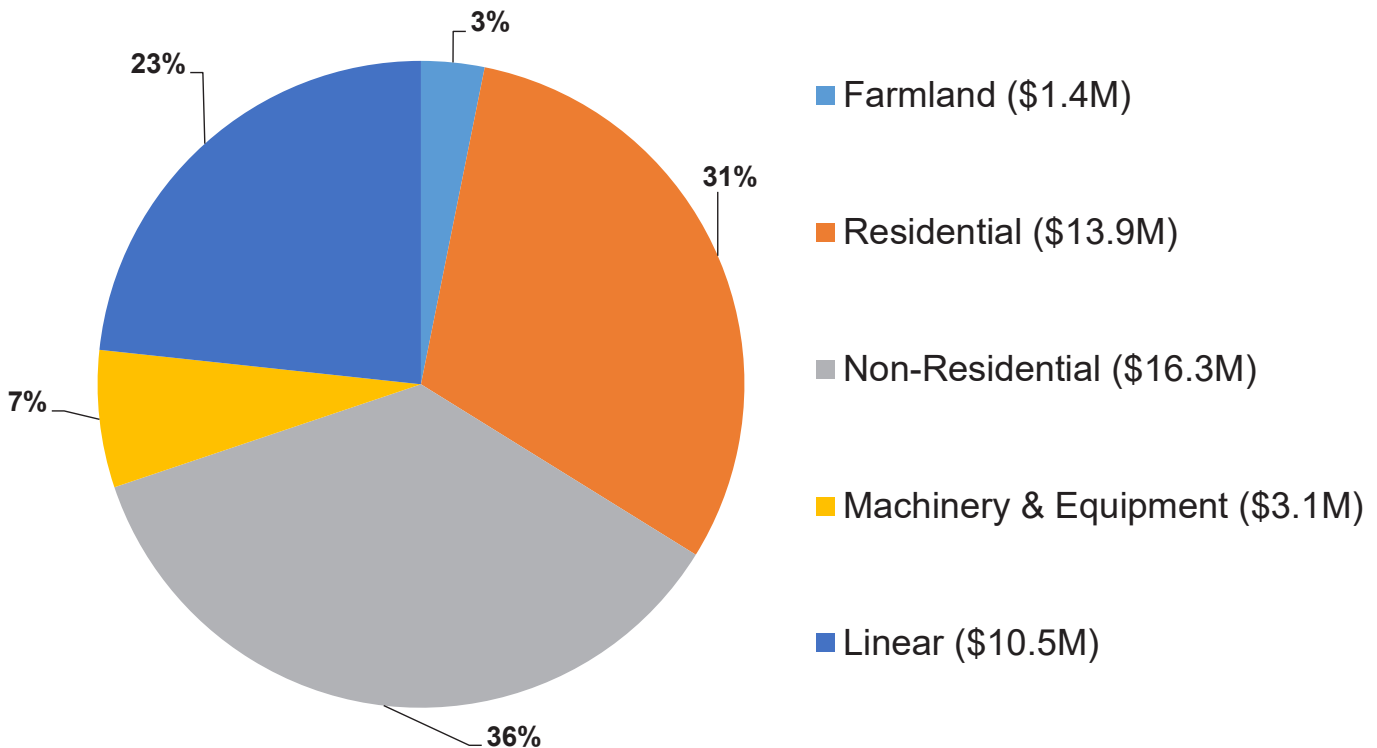
Red Deer County's primary source of revenue is derived from property taxes. Tax rates are determined in the spring, once individual property assessments are calculated. Municipalities also collect school taxes, whose rates are set by the Province.

Total Taxes	\$45,246,260
Government Grants	\$5,358,291
Other (sales, user fees, permits, etc)	\$12,237,388
Offsite Levies	\$303,000
Capital Cost Recovery	\$1,650,000
Transfers from Reserves	\$11,833,490
<b>Total Funding Sources</b>	<b>\$76,628,429</b>

### Reserves

The anticipated County reserve position for 2022 is:  
\$16.4M

### Sources of Tax Revenue in Red Deer County



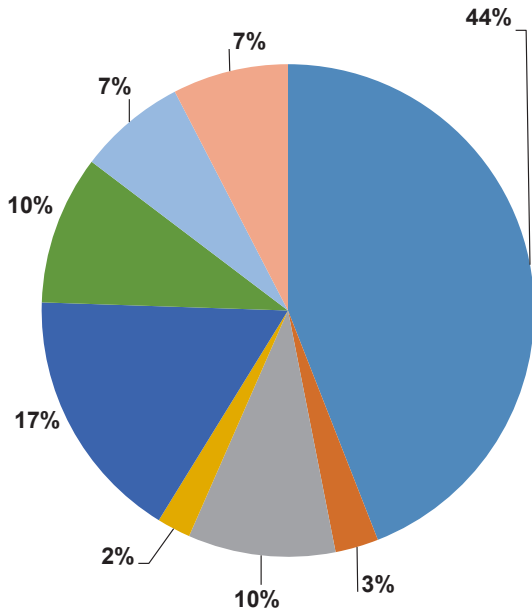


## 2022 BUDGET HIGHLIGHTS

### Expenditures

	OPERATING	CAPITAL	TOTAL
Infrastructure and Roads (\$33.4M)	\$19,427,714	\$14,022,000	\$33,449,714
Agriculture (\$2.2M)	\$1,995,482	\$165,000	\$2,160,482
Water, Sanitary, Storm & Waste Management (\$7.3M)	\$6,881,720	\$465,000	\$7,346,720
Council and Legislative (\$1.7M)	\$1,679,404	-	\$1,679,404
Corporate Services (\$12.7M)	\$7,357,215	\$5,351,000	\$12,708,215
Community Services (\$7.4M)	\$6,287,621	\$1,150,000	\$7,437,621
Protective Services (\$5.4M)	\$4,414,152	\$964,388	\$5,378,540
Planning and Development (\$5.8M)	\$5,767,733	-	\$5,767,733
	<b>\$53,811,041</b>	<b>\$22,117,388</b>	<b>\$75,928,429</b>
Contingency	\$700,000		\$700,000
	<b>\$54,511,041</b>		<b>\$76,628,429</b>

### How funds are allocated by Red Deer County



- Infrastructure and Roads (\$33.4M)
- Agriculture (\$2.2M)
- Water, Sanitary, Storm & Waste Management (\$7.3M)
- Council and Legislative (\$1.7M)
- Corporate Services (\$12.7M)
- Community Services (\$7.4M)
- Protective Services (\$5.4M)
- Planning and Development (\$5.8M)

- Bridge Program \$3,770,000
- County Trail Development\* \$1,000,000
- Fire Tender/Engine/Apparatus Replacements \$665,500
- Horn Hill Transfer Station Cantilever Replacement \$200,000
- Internet Utility Prototype\* \$5,000,000
- Red Deer Regional Airport (Capital)\* \$2,000,000
- Road Construction-Little Red (TR354-RR11 to RR15) - Phase 2 \$6,800,000
- Watermain Crossing at QE II \$465,000

\* Subject to further Council consideration