



## 2021 BUDGET HIGHLIGHTS

### Funding Sources

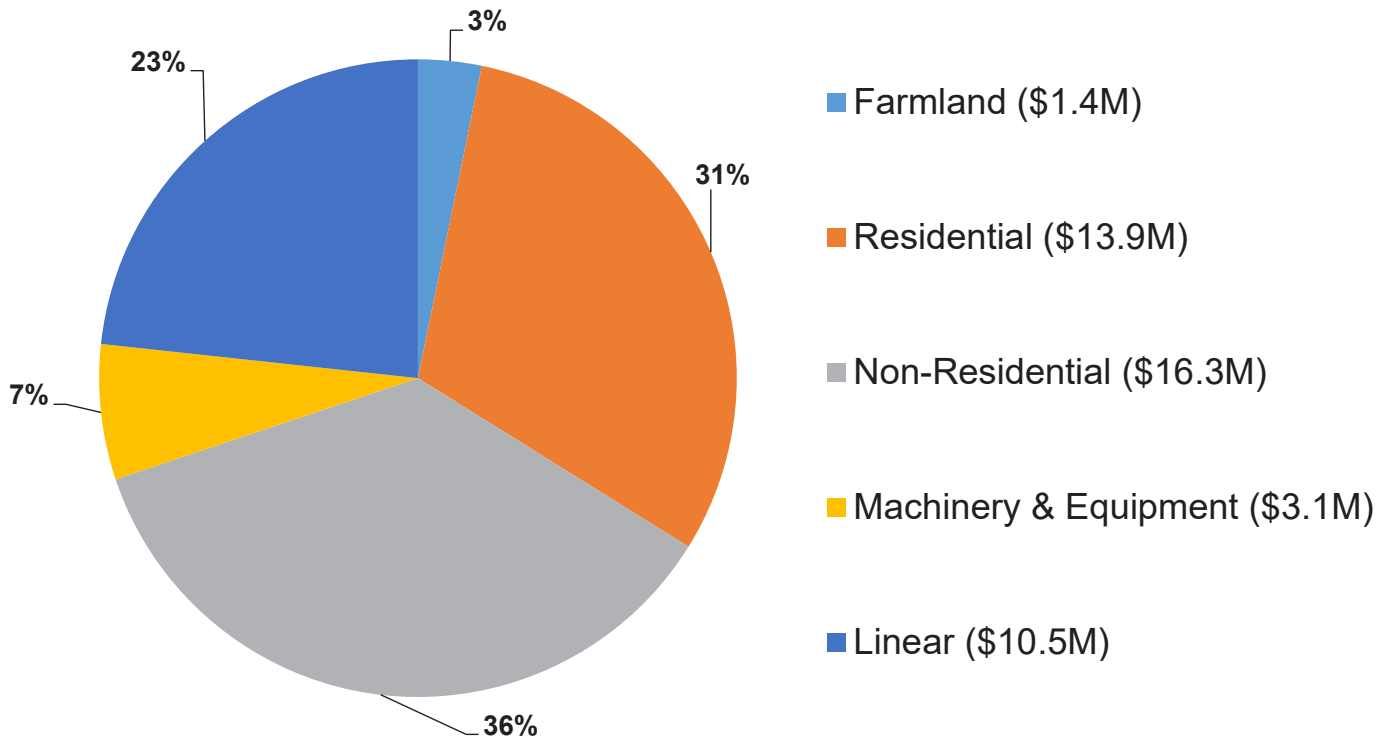
Red Deer County's primary source of revenue is derived from property taxes. Tax rates are determined in the spring, once individual property assessments are calculated. Municipalities also collect school taxes, whose rates are set by the Province.

Total Taxes	\$45,268,152
Government Grants	\$6,117,241
Other (sales, user fees, permits, etc)	\$13,817,940
Offsite Levies	\$3,329,778
Capital Cost Recovery	\$2,392,500
Transfers from Reserves	\$11,536,567
<b>Total Funding Sources</b>	<b>\$82,462,178</b>

### Reserves

The anticipated County reserve position for 2021 is:  
\$28.3M

### Sources of Tax Revenue in Red Deer County



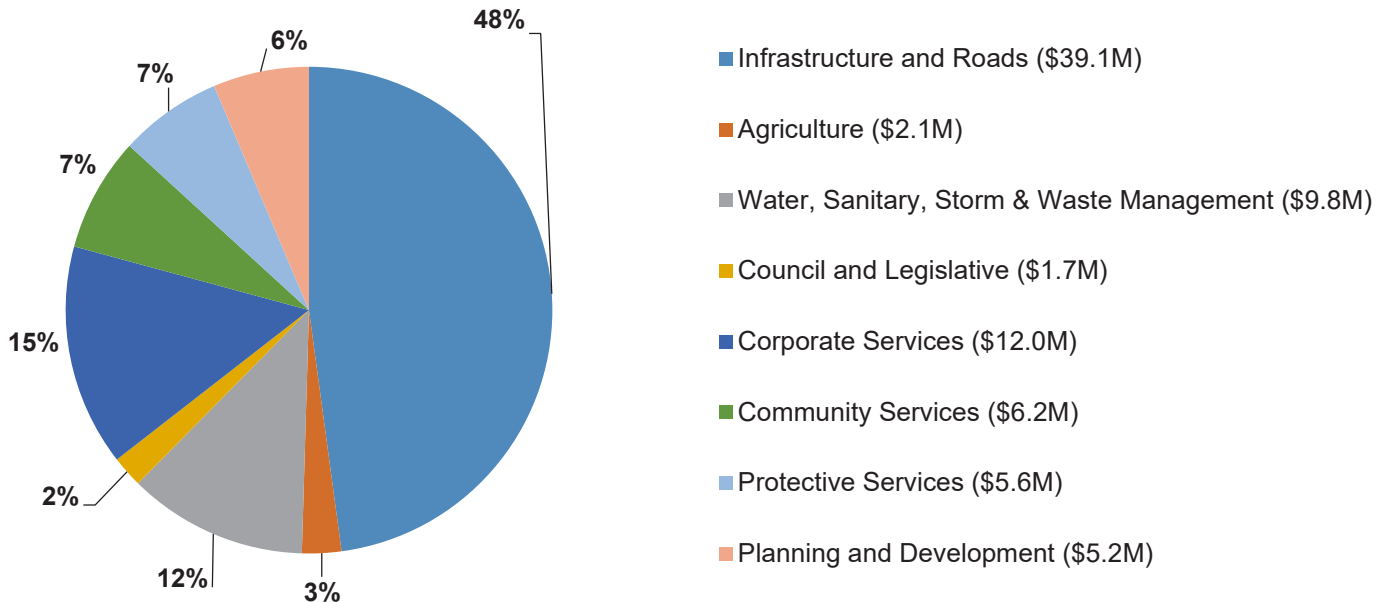


## 2021 BUDGET HIGHLIGHTS

### Expenditures

	OPERATING	CAPITAL	TOTAL
Infrastructure and Roads (\$39.1M)	\$19,457,023	\$19,676,150	\$39,133,173
Agriculture (\$2.1M)	\$2,026,074	\$105,000	\$2,131,074
Water, Sanitary, Storm & Waste Management (\$9.8M)	\$6,702,944	\$3,049,000	\$9,751,944
Council and Legislative (\$1.7M)	\$1,705,958	-	\$1,705,958
Corporate Services (\$12.0M)	\$7,026,314	\$5,020,000	\$12,046,314
Community Services (\$6.2M)	\$6,194,810	-	\$6,194,810
Protective Services (\$5.6M)	\$4,105,297	\$1,483,080	\$5,588,377
Planning and Development (\$5.2M)	\$5,170,528	\$40,000	\$5,210,528
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	\$52,388,948	\$29,373,230	\$81,762,178
Contingency	\$700,000		\$700,000
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	\$53,088,948		<b>\$82,462,178</b>

### How funds are allocated by Red Deer County



### Key initiatives for 2021 include:

• Bridge Program	\$5,664,595
• Fire Tender/Engine/Apparatus Replacements	\$1,200,000
• Gasoline Alley Urbanization/Pathway/Road Construction	\$3,459,000
• Internet Utility Prototype*	\$5,000,000
• Junction 42 Water Reservoir	\$2,825,000
• Red Deer Regional Airport (Capital)*	\$1,445,000
• Road Construction-Airport Drive (Springbrook)	\$2,393,555
• Road Construction-Little Red (TR354-W. of Hwy54 to RR11) - Phase 1	\$4,800,000

\* Subject to further Council consideration