

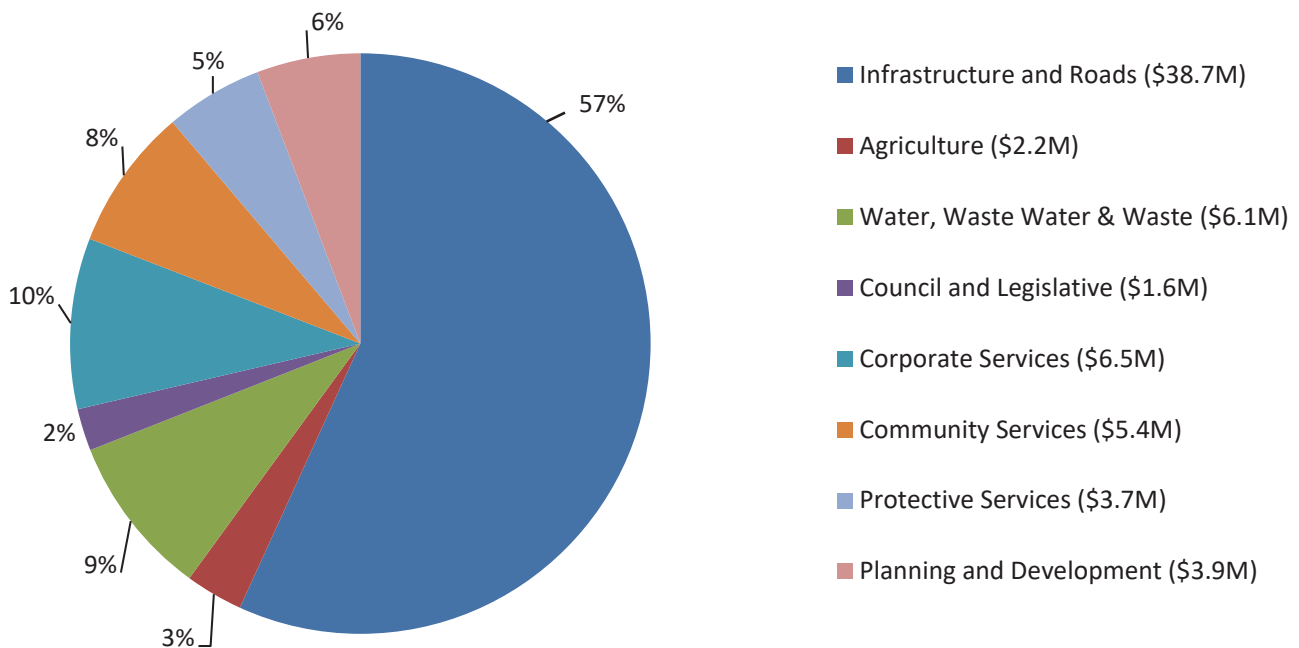


2020 Budget Highlights

Expenditures

	Operating	Capital	Total
Infrastructure and Roads (\$38.7M)	18,779,146	19,949,000	38,728,146
Agriculture (\$2.2M)	2,032,504	155,000	2,187,504
Water, Waste Water & Waste (\$6.1M)	6,133,592	-	6,133,592
Council and Legislative (\$1.6M)	1,598,851	-	1,598,851
Corporate Services (\$6.5M)	6,275,681	206,000	6,481,681
Community Services (\$5.4M)	5,403,707	-	5,403,707
Protective Services (\$3.7M)	3,490,435	210,000	3,700,435
Planning and Development (\$3.9M)	3,931,922	-	3,931,922
	<hr/>	<hr/>	<hr/>
	47,645,838	20,520,000	68,165,838
Contingency			700,000
			<hr/>
			68,865,838

How funds are allocated by Red Deer County



Key initiatives for 2020 include:

Bridge Repairs	\$4,749,000
Township Road 354	\$8,300,000
Range Road 272	\$3,400,000
Virtual Desktop Environment	\$200,000
Red Deer Regional Airport	\$782,453



2020 Budget Highlights

Funding Sources

Red Deer County's primary source of revenue is derived from property taxes. Tax rates are determined in the spring, once individual property assessments are calculated. Municipalities also collect school taxes, whose rates are set by the Province.

Total Taxes	48,242,677
Government Grants	5,950,000
Other (sales, user fees, permits, etc.)	9,158,897
Offsite Levies	-
Transfers from Reserves	5,514,264
Total Funding Sources	68,865,838

Reserves

The anticipated County reserve position for 2020 is:
\$24.5M

Sources of Tax Revenue in Red Deer County

